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Bombay Improvement Trust.

ADMINISTRATION REPORT

FOR THE

YEAR ENDING 31st MARCH [illegible]

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Bombay Improvement Trust.

BOARD OF TRUSTEES

As on date of Report.

1.	The Hon'ble Mr. G. O. W. DUNN, M.Inst.C.E., M.R. San.Inst., J.P.	*Chairman.*
2.	Brigadier-General R. M. GREENFIELD, Commanding Bombay District.	*Ex-officio Trustees.*
3.	G. W. HATCH, Esq., I.C.S., J.P., Collector of Land Revenue.	
4.	W. D. SHEPPARD, Esq., I.C.S., J.P., Municipal Commissioner for the City of Bombay.	
5.	SIR BHALCHANDRA K. BHATAWADEKAR, Kt., L.M., J.P.	*Elected by the Corporation.*
6.	DINSHA EDULJI WACHA, Esq., J.P.	
7.	The Hon'ble Mr. IBRAHIM RAHIMTOOLA, J.P.	
8.	DR. ACCACIO G. VIEGAS, L.M. & S., J.P.	
9.	C. H. B. FORBES, Esq., J.P.	*Elected by the Chamber of Commerce.*
10.	The Hon'ble Sir Walter C. HUGHES, Kt., C.I.E., F.K.C., M.INST.C.E., J.P.	*Elected by the Port Trustees.*
11.	Sir SASSOON J. DAVID, Kt., J.P...	*Elected by the Mill-owners' Association.*
12.	J. S. BROWN, Esq., M.INST.C.E., J.P.	*Nominated by Government.*
13.	DWARKADAS DHARAMSEY, Esq., J.P.	
14.	A. K. LESLIE, Esq., J.P.	

Bombay Improvement Trust.

PRINCIPAL OFFICERS OF THE BOARD.

Engineering Staff.

H. V. Kemball, Esq., C.E., Engineer.
J. F. Watson, Esq., B.E., A.M. Inst. C.E., Deputy Engineer.
R. W. Fisher, Esq., C.E., Assistant Engineer.
A. F. Henderson, Esq., C.E., Assistant Engineer.
N. D. Katrak, Esq., L.C.E., Assistant Engineer.
*Vacant** ... ... Assistant Engineer.

Land Manager's Department.

M. S. Bharucha, Esq., L.C.E., Land Manager.
R. H. A. Delves, Esq., F.S.I., Assistant Land Manager.
H. P. Matber, Esq., L.C.E., Assistant Land Manager.
D. J. Samson, Esq., L.C.E., Assistant Land Manager.

Medical Officer.

Dr. A. P. Cama, L.M. & S.

Secretary and Chief Accountant.

William Nelson Shilstone, Esq., J.P.

* Mr. Dadachanji has not yet joined.

Bombay Improvement Trust.

Administration Report, 1905-06.

PART I.

The total Capital Expenditure of the year amounted to Rs. 35,09,177 of which Rs. 25,54,366 were expended on the acquisition of 148 properties. The shortage of expenditure as compared with the previous year is due to the fact that the Board's Schemes V and VI, acquisition for which would, it was anticipated, be in progress during the year, had not received the sanction of Government. Sanction to these Schemes was received shortly after the close of the year.

Opening of "Princess Street."

2. The year 1905-06 will be memorable in the annals of the Trust as that in which the first of the large Street Schemes (Scheme II, from Queen's Road to Carnac Bridge) was formally opened by Their Royal Highnesses the Prince and Princess of Wales, the main street being by gracious permission named "Princess Street." The short opening ceremony took place in the presence of a large and representative assembly on the afternoon of November 10th, the day following Their Royal Highnesses' public arrival in Bombay at the commencement of their tour through India, and the Street was handsomely decorated for the occasion. Great efforts were necessary to get the road to a sufficient extent completed by the date named, but this was successfully accomplished with the cordial assistance of the Municipal authorities to whom acknowledgments are due.

3. Since the date mentioned considerable further progress has been made with this Scheme and at the date of this report, the main road has been opened through to the Jumma Musjid in Shaik Memon Street, while half of Lohar Street has been completed and the Cross Roads are in active progress. A comparison of the two plans of this Scheme, which are attached to this report, should prove of interest.

Other New Streets.

4. The extension of Sankli Street and the new road South of the Crawford Market were completed during the year and have been taken over by the Municipality. Commencement with Scheme IV (Gowalia Tank) was made in February and work on this Scheme is being rapidly pushed on. Preparations were also in hand for the commencement of the 80-feet road (Scheme III) from Chaupati to Elphinstone Bridge by the construction of semi-permanent huts on vacant ground on Charni Road for the accommodation of people displaced. It is proposed to start road work in the Khumbharwada Section and a contract has been entered into for the work since the close of the year.

5. The commencement during the year by the B. B. & C. I. Railway of the new overbridge at Chaupati which is in connection with the Board's 80 feet road (Scheme III) necessitated the early preparation of a Scheme for a road connecting its eastern approach with the Queen's Road in view of the fact that on the

completion of this bridge the Railway Company will have the right to close the existing Chaupati Level Crossing. A Scheme has accordingly been approved by the Board (Mathew Road Scheme) and has since been submitted to Government for sanction with this object. It provides, in addition to the main road, a branch road crossing the Board's Scheme III and proceeding in a northerly direction to Girgaum Back Road opposite Chunam Kiln Road which will thus give direct communication to Gilder Street and the North of the Island.

Improvement Schemes.

6. As regards Improvement Schemes strictly so called, the First Nagpada Scheme may now be considered complete though a few plots remain unbuilt upon. No work has yet been possible at Mandvi Koliwada on account of the housing difficulty, but it is hoped that the Board may shortly be placed in possession of a portion of the ground now occupied by the Native Infantry Lines near the Crawford Market on which temporary accommodation can be erected, in which case an immediate commencement will be made with the new roads, detailed plans for which have been prepared.

7. A Scheme for the improvement of the Nowroji Hill District including Chinch Bunder and Vandekar Lane, which formed the first of the series of representations received from the Commissioner as mentioned in paragraph 10 of last year's report, was adopted by the Board and the necessary formalities have since been in progress with a view to its submission to Government for sanction. This Scheme deals with a notoriously insanitary area and will afford the opportunity for a much needed widening of part of Dongri Street, which is at present very greatly congested with traffic.

8. Preliminary plans and estimates have been prepared in respect of the majority of the other Schemes included in the representations mentioned in paragraph 10 of last year's report. These together with other projected Schemes represent in the aggregate upwards of 10 crores of Rupees and it will be necessary now to carefully review the whole of these proposals with a view to decision being come to as to how and in what order these Schemes can best be taken up for execution with due regard to the Board's finances.

9. A further representation was received during the year from the Municipal Commissioner for the improvement of the area immediately to the east of Parel Road lying between New Bengalpura Street and Pydhowni (Memonwada).

Chawl construction.

10. Intimately associated with both Improvement and Street Schemes is the provision of accommodation for the poorer classes. During the year under review the 12 new blocks of chawls at Agripada (928 rooms) and 2 blocks at Nagpada (144 rooms) were completed and occupied. The construction of 6 blocks at Chandanwadi (672 rooms) was commenced in October 1905 and has been vigorously pushed forward, while the foundations for 6 blocks at Imamwada in connection with Scheme III (876 rooms) were commenced towards the close of the year. The total accommodation so far completed and in progress in connection with the various schemes provides for about 12,000 persons irrespective of the 2,000 for whom semi-permanent accommodation has been and is being provided on the Kennedy Sea Face and Charni Road.

Police Accommodation.

11. The Police Accommodation Schemes at First Nagpada, Wodehouse Road and Shepherd Road were completed and occupied during the year and the Scheme for the Agripada Estate was commenced. The Connaught Road Scheme was sanctioned by Government and will be taken in hand in due course, while that in connection with Scheme II (Princess Street) will shortly be ready for submission. A commencement has not been possible with the Duncan Road Scheme as all the properties necessary have not yet been acquired.

12. The accommodation in these schemes provides for 16 European Officers, 24 Native Officers and 338 men, representing a total with dependants of probably at least 1,200 persons, in addition to offices, detention cells, and stabling for the Mounted Police. This forms a useful addition to the accommodation in the City, assisting thus, to some extent, in the reduction of overcrowding.

Leasing of Plots.

13. During the year 38 plots were let out on building leases as follows :—

1 on the Wellington Lines, 2 on the Wodehouse Road, 5 on the Hornby Road Estate, 1 Dispensary Plot, 2 on the Agripada Estate, 7 on the Connaught Road Estate, 2 on the First Nagpada Estate and 18 on the Princess Street Estate.

These represent a present annual rental of Rs. 68,604 and an ultimate rental of Rs. 70,900. The total number of plots leased up to date is 189, representing a present rental of Rs. 2,21,385 and an ultimate rental of Rs. 2,90,893.

Vested Lands, Schedule C.

14. As regards the Board's vested lands, Schedule C, the Crescent Site was resumed by Government during the year for the purpose of the Prince of Wales' Museum of Western India. Advantage was taken of surplus filling available from other estates to raise a considerable portion of the low-lying area on the Cooperage Plot, which is thus very much improved. The garden in the interior of the Wellington Lines Estate has been completed and should prove a very attractive feature. A modification in the arrangements of the hay-stacks blocks on the Flats has been made and the fire service extended, and the other properties of the Board under this head have been efficiently maintained during the year.

Vested Lands, Schedule D.

15. The drainage and road work on the Agripada Estate is nearing completion and the water supply mains are being laid. The construction of roads on the Connaught Road Estate was completed. Other portions of the Schedule D lands at Agripada are being included in the Improvement Scheme under preparation for the neighbouring sections of Kalapani, Madanpura and Tankpakhadi; and the lands at Matunga were as usual let out as opportunity occurred for storage purposes and cultivation.

Schemes for the Expansion of Residential areas.

16. Mention has already been made of Schemes V and VI which are suburban Schemes embracing the area east of the G. I. P. line between Dadar and Sion. It is hoped that during the current year acquisition in connection with these Schemes will be in active progress and the necessary filling work will be commenced without delay. The building areas that will be developed by Scheme IV

(Gowalia Tank) are likely to be available in the next 2 years as the work of cutting and filling is making satisfactory progress. This area promises to develop into a favourite residential neighbourhood.

Colaba Reclamation.

17. The reclamation work at Colaba is now complete with the exception of one road where difficulties in connection with the laying of the sewer pipes has delayed matters, and most of the building plots are now ready to be offered to the public. These will probably be put up to auction in October or November next. The pavement of the raised promenade will be constructed next cold weather after the filling has had time to settle.

Acquisition of Properties.

18. It has been stated in the first paragraph of this report that 148 properties were acquired during the year under review. The following statement shows the progress of acquisition as regards Schemes already sanctioned :—

Scheme No.	No. of Cases in each Scheme.	Cases.				
		Awarded.	Closed.	Part heard.	Not opened.	Withdrawn.
I ...	107	105	.....	2	.....	.....
II ...	383	366	.....	11	6	.....
III ...	518	487	3	14	13	1
IV ...	54	32	.....	10	12	.....
VIII ...	208	196	.....	6	5	1
IX ...	1	1	.....	.....	.....	.....
XIII ...	1	.....	.....	1	.....	.....
XVII ...	3	1	2	.....	.....	.....
Total ...	1,275	1,186	5	44	36	2

and the progress year by year since the commencement of operations is exhibited below :—

Year.	Acquired through the Courts.		Acquired by Amicable Settlement.		Total.	
	No.	Value.	No.	Value.	No.	Value.
		Rs.		Rs.		Rs.
1898-1901	26	1,95,162	9	3,37,557	35	5,32,719
1901-02	112	9,13,961	23	2,43,630	135	11,57,591
1902-03	152	20,94,622	87	13,49,744	239	34,44,366
1903-04	102	13,10,906	146	20,94,890	248	34,05,796
1904-05	301	34,78,396	82	17,16,606	383	51,95,002
1905-06	76	13,66,749	72	11,87,617	148	25,54,366
Total ...	769	98,59,796	419	69,30,044	1,188	1,67,89,840

These figures show that 35½ per cent. of the total number of cases have been acquired by amicable arrangements, the amounts involved being upwards of 41 per cent. of the total sum awarded up to the end of the year. This is a slight improvement on the figures given in the last year's report, *viz.*, 33⅓ per cent. and 40 per cent. respectively.

References to the Tribunal of Appeal.

19. The number of references to the Tribunal of Appeal increased during the year from 112 to 126 and the progress made with these appeals was as follows :—

References decided in favour of the Board	... ...	18
Do. do. against do.	... ...	29
Do. closed but judgment not delivered	... ...	...
Do. part heard	... ...	3
Do. not opened	... ...	54
Do. withdrawn by the claimant or settled ...	...	22
Total ...		126

The state of affairs is somewhat better than last year. The fact that 22 references have been withdrawn or settled appears to indicate that these references are frequently made on insufficient grounds.

Appeals to the High Court.

20. Appeals to the High Court against the decisions of the Tribunal up to date number 5. Since the date of the last report no judgments have been given, two of the cases are part heard and one has not yet been commenced.

Receipts from acquired properties.

21. The rents from acquired properties pending demolition produced during the year a revenue of Rs. 7,28,858 and a sum of Rs. 1,09,280 was derived from the sale of properties for demolition.

Amendment to the Act.

22. The Bill for the amendment of the Trust Act which was mentioned in paragraph 15 of last year's report was the subject of long and careful consideration at the hands of a Special Committee and the remarks of the Board thereon were submitted to Government in October last.

Census of Bombay.

23. A special event of note in addition to the Royal visit was the taking of a census of Bombay by the Municipality in February 1906. Considering this to be of special interest and value to the Trust, a contribution of Rs. 2,500 was made by the Board towards the expenses. It is hoped to obtain information particularly as regards one-roomed tenements which should prove of considerable value.

Rat Exterminator.

24. Being the possessor of very large house property in the City, the Board were also interested in the campaign against rats in connection with measures for the extermination of plague in the City, and accordingly sanctioned a contribution of Rs. 7,000 towards the extensive employment of Common Sense Rat Exterminator in the districts covered by their Schemes. It is not possible however to express satisfaction with the comparatively meagre results that have been obtained.

Accounts.

25. The audited accounts of the Board are attached to this report.

26. The General Account which comprises the revenue operations of the Board shows a net credit balance of Rupees 1,20,396 thus :—

Revenue	Rs.	14,27,253
Expenditure	,,	13,06,857
Surplus	Rs.	1,20,396

This amount has been carried to the credit of the Capital Account in terms of the Act.

New Loan.

27. Sanction was accorded by Government during the year to the raising of a new loan not exceeding 45 lakhs and bearing interest at 4 per cent.; but on a review of the financial position, the Board decided to invite tenders for 30 lakhs only and a loan to this extent was raised in September 1905. 186 tenders were received, aggregating Rs. 83,41,000, and the average rate of issue was Rs. 103-10-2·75. This loan brings the total of loans raised from the public by the Board to two-and-a-half crores of rupees.

28. The utilization of the cash balances at the disposal of the Board from time to time earned an average rate of interest of 3·45 per cent., which compares with 3·9 per cent. of the previous year and 3·01 per cent. in 1903-04.

29. Up to the close of the year under review the total Capital Expenditure of the Board amounted to Rs. 2,19,66,696 and the Credit Cash Balance at the close of the year was Rs. 60,12,257, this large balance being due to the expenditure on acquisition during the year having been considerably less than anticipated.

Provident Fund.

30. The Provident Fund which has been established for the officers and servants of the Trust, under Section 91 (6) of the Act, showed a balance to credit at the close of the year of Rs. 59,310-14-11.

The Staff.

31. The furlough granted to Mr. S. Rebsch as mentioned in last year's report was extended by five months up to the 30th April 1906, and the Hon'ble Mr. G. O. W. Dunn continued to act as Chairman throughout the year under review. Mr. Rebsch retired from the public service on the expiry of his leave and the Board have placed on record a Resolution appreciative of his services. The two vacant posts of Assistant Engineers were filled by the appointment from 8th September 1905 of Messrs. R. W. Fisher and A. F. Henderson, who have been engaged on five years' agreements, having been selected in England from a large number of applicants. The employment of an additional Assistant Engineer was sanctioned by the Board in February 1906 for duty in connection with Schemes V & VI. Mr. J. D. Framji, Special Collector, under the Land Acquisition Act, reverted to Government service with effect from the 12th May 1905, from which date he proceeded on leave, and Mr. S. M. Edwardes, I.C.S., has now sole charge of the acquisition work. Mr. C. P. R. Young, Bar.-at-Law, President of the Tribunal of Appeal, resigned his office from the 3rd August 1905, and Mr. N. C. Macleod, Bar.-at-Law, was appointed by Government to the post.

The Board.

32. The Board held 46 meetings during the year and 57 Committee meetings were held in addition. The *ex-officio* seat of the General Officer Commanding the Bombay Brigade was occupied at different times by—

Major-General A. B. Creagh, C.B.
Lieutenant-Colonel A. J. Fearon.
Brigadier-General R. M. Greenfield.

Mr. P. R. Cadell, I.C.S., having been transferred to the Imperial Customs Service, Mr. G. W. Hatch, I.C.S., succeeded to the *ex-officio* vacancy as Collector of Bombay.

Mr. C. H. B. Forbes proceeded on short leave to England on the 24th February 1906.

The following Trustees vacated their seats on 31st March 1906 under the operation of Section 12 (3) of the Trust Act and were re-elected by the bodies concerned :—

Names.	Elected by
The Hon'ble Mr. Ibrahim Rahimtoola...	The Corporation.
C. H. B. Forbes, Esq.	The Chamber of Commerce.
The Hon'ble Sir Walter Hughes, C.I.E.	The Bombay Port Trust.

33. The Board have every reason to continue to be satisfied with the manner in which the work of the Trust has been performed in all Departments during the year under review.

34. Fuller details will be found in Part II of this report, to which the following plans are appended :—

1. Scheme II as at date of notification.
   Scheme II—Development Plan.
2. Colaba Reclamation—Development Plan.
3. Wellington Lines Estate as completely developed.

PART II.

The Capital Expenditure for the year, Rs. 35,09,177, was made up as follows :—

Cost of management and incidental expenses under Sec. 75 (1) ...		Rs.	1,49,142
Improvement of Lands vested in the Board—			
Schedule C.	Rs. 19,363		
„ D.	„ 37,978		
		Rs.	57,341
Schemes—			
Scheme I	Rs. 59,794		
„ II	„ 8,44,419		
„ III	„ 12,05,467		
„ IV	„ 38,506		
„ V	„ 1,020		
„ VI	„ 569		
„ VII	„ 82,666		
„ VIII	„ 7,01,104		
„ IX	„ 2,999		
„ XIII	„ 842		
„ XXVII Mathew Road Scheme ...	„ 292		
„ XXIX Nowroji Hill Scheme	„ 100		
Police Accommodation Schemes...	„ 1,09,507		
		Rs.	30,47,345
General Surveys		„	3,871
Survey of the Island of Bombay		„	—123
Administrative Offices		„	34,581
Tools and Plant		„	3,390
Stores in Stock		„	15,539
Establishments (Engineer, Land Manager, Special Collector, and Tribunal of Appeal)		„	1,98,091
	Total ...	Rs.	35,09,177

2.—SCHEMES.

Scheme I.—1st Nagpada Improvement Scheme, E Ward.

Acquisition.—Two cases only are now pending before the Special Collector. In these cases the Board have sanctioned the retention of the properties concerned subject to certain conditions, and agreements in respect of these have yet to be executed. One award only of Rs. 465 was declared during the year.

Roads.—One 20′ road with storm-water drain and sewer which remained to be done was taken in hand and Rs. 4,500 was expended out of the estimated amount of Rs. 9,218.

Building Plots.—The plot reserved for Municipal purposes was leased to the Municipality at the rate fixed by the Board and the right to a lease of Plot No. 1 for 999 years was sold by public auction, the highest rent bid being based on a ground value of Rs. 81 per square yard.

Buildings on 9 plots were completed during the year and those on 15 others were in course of construction.

The Board have now decided not to reserve plots 41-45 for the purpose of chawls for the poor and the right to building leases of these plots for 999 years will accordingly shortly be offered to the public by auction. These and plot 22,

which cannot be disposed of pending settlement of the agreement in respect of the adjoining property, are the only plots now remaining available on this estate.

Chawls.—The two blocks containing 144 rooms, which were under construction in the previous year, were completed and occupied. A further provision of 144 rooms is proposed on the site behind plots 30 A-D, and this, which will probably be taken in hand in the current year, will complete the chawl provision for this Scheme.

Expenditure.—The net expenditure, including proportionate charges for establishment but excluding the expenditure on chawls, was Rs. 18,65,036 to the end of the year. The expenditure on chawls has been Rs. 6,62,458 which includes those constructed on the Agripada Estate.

Scheme II.—Street Scheme, Queen's Road to Carnac Bridge, C Ward.

Acquisition.—Awards have now been made in 366 out of 383 cases. 11 cases are pending before the Special Collector, while 6 cases still remain to be opened. The claim of Government in 12 cases along the Carnac Road, which comprise Government leasehold lands, has formed the subject of correspondence which is not yet closed. The total area acquired up to the close of the year was 112,602 square yards, the total of the awards amounting to Rs. 55,62,124. During the year 12,369 square yards were acquired at a cost of Rs. 6,02,889.

Acquired Properties.—Properties included in 44 cases were taken possession of during the year and 69 properties were demolished, the materials realising Rs. 84,857. The net rent from acquired properties pending demolition amounted to Rs. 1,70,288.

Road Construction.—Their Royal Highnesses the Prince and Princess of Wales having graciously consented to open the Board's new street on the occasion of their visit to Bombay in November 1905, special exertions were necessary to prepare for this event. The block of Municipal latrines at the Queen's Road end was removed after others had been constructed on a neighbouring site in the scheme made available for the purpose, and the Trustees of the Wadia Fire Temple assisted by making land available in advance of the execution of the agreement come to with them. Thus the portion from Queen's Road to the bifurcation beyond Kalbadevi Road was completed in time for the opening ceremony on 10th November, and further good progress has been made since that date. The expenditure of the year was Rs. 35,154, and to the close of the year Rs. 73,957 against the estimate of Rs. 1,49,336.

Chawls.—The construction of 6 blocks of chawls containing 672 rooms for housing the poorer classes, was commenced during the year and has made rapid progress. At the date of report two of the blocks are nearly ready for occupation and all will probably be completed during the monsoon season.

As considerable repairs were required to the temporary huts on the Kennedy Sea-face, it was decided to replace them by semi-permanent huts which would be capable of removal and re-erection elsewhere to assist other schemes and sanction to Rs. 37,800 was accorded for 250 rooms of this construction. These have been completed with office, Doctor's quarters, and a segregation block for Rs. 28,285 and have proved very satisfactory. The health of the people in these huts has been exceptionally good.

Building Plots.—A development plan showing the laying out of the available area into building plots was adopted by the Board and the rights to building leases for 999 years of 18 plots were sold by auction. The highest price realized was Rs. 267 per square yard, the average price being Rs. 127-14-6 per square yard, and the total annual rental from these plots at 4½ per cent. on the prices bid amounts to Rs. 48,121.

Expenditure.—The net expenditure on this scheme up to 31st March 1906 was Rs. 61,82,928, including proportionate charges for Establishment.

Scheme III.—Street Scheme, Back Bay to Elphinstone Bridge, B, C & D Wards.

Acquisition.—Awards have now been made in 487 cases, 3 cases are closed but not awarded, 14 cases are pending before the Special Collector and 13 cases have not as yet been opened. The acquisition of the property in case No. 252 was withdrawn with the sanction of Government.

The total area acquired to the close of the year was 204,722 square yards, the awards totalling Rs. 69,37,086. During the year 25,358 square yards were acquired at a cost of Rs. 12,25,595.

Acquired Properties.—Forty-seven properties were taken possession of and 77 properties were demolished, the sale-proceeds of materials amounting to Rs. 21,833. The net revenue from acquired properties pending demolition was Rs. 4,03,041.

Road Construction.—Preparations have been for some time in progress to enable a commencement to be made with road construction by gradually removing the occupants of houses in the line of the road. Of these some have been accommodated in the new chawls at Nagpada, some in vacant houses or tenements in the Scheme, and others are now being moved to the semi-permanent huts erected on Charni Road. These measures have enabled demolition to be undertaken in Khumbharwada and the work, for which a contract has since been entered into, will shortly be begun.

Overbridge on the B. B. & C. I. Railway.—The bridge which is to carry the Board's new street over the B. B. & C. I. Railway was commenced during the year by the Railway Company, as one of the bridges they are under obligation to Government to construct.

Chawls.—The semi-permanent huts mentioned above will accommodate 284 families. In addition to these the construction of permanent chawls providing 876 rooms was commenced at Imamwada towards the close of the year. These when completed will enable road work to be started in the old Nagpada and Mohamedkhan Pakhadi Sections where an early clearance of the present insanitary habitations is very desirable. The site for the projected chawls at Khetwady has not yet been acquired, but it is provided for in the second revision of the Scheme which has lately been adopted by the Board.

Expenditure.—The estimate for this Scheme stands at present (including chawls) at Rs. 1,03,83,937 and the net expenditure to the close of the year was Rs. 72,52,347, including establishment charges.

Scheme IV.—Gowalia Tank Scheme, D Ward.

Acquisition.—Of the 54 cases included in this scheme 32 have now been awarded, 10 are part heard, and 12 have not yet been opened. The total area acquired to the close of the year was 139,388 square yards, the awards for which total Rs. 8,70,036. Only 512 square yards were acquired during the year at a cost of Rs. 21,567.

Acquired Properties.—The properties in three cases were handed over and 7 were demolished. The net rent realized during the year was Rs. 26,295.

Road Construction.—The contract for this work was let and work was commenced on 21st February 1906. The Trustees of the Parsee Panchayet were good enough to permit work to be commenced on the property to be acquired from them in anticipation of the completion of the agreement in the matter, and this has enabled excellent progress to be made. The expenditure of the year was Rs. 8,655 against the estimate of Rs. 1,93,003.

A contract has also been let for the retaining wall below Gibbs Road, and this work was commenced after the close of the year.

General.—A revision of this scheme has been undertaken to provide an improvement in the system of roads, and the more convenient laying out of the available area into building plots. The revised scheme has since been submitted to Government for sanction.

Expenditure.—The net expenditure, including Establishment charges, was Rs. 9,37,284, the sanctioned estimate being Rs. 21,04,685.

Scheme V.—Dadar-Matunga Street Scheme, F & G Wards.

This scheme received the sanction of Government after the close of the year and acquisition work will now be commenced.

Scheme VI.—Sion-Matunga Street Scheme, F & G Wards.

This scheme also was sanctioned by Government since the close of the year and acquisition work is about to be started.

Scheme VII.—Colaba Reclamation.

The Reclamation work was completed early in the year and the construction of the roads has been in active progress. The expenditure to the close of the year was Rs. 3,74,767, including proportionate charges of Establishment against the sanctioned estimate of Rs. 4,49,192.

Scheme No. VIII.—Mandvi-Koliwada Improvement Scheme, D Ward.

Acquisition.—Awards have been now made in 196 cases out of the 208 cases comprised in the scheme, 6 cases are part heard, and 5 not yet opened before the Special Collector. In one case the Board have withdrawn from acquisition with the sanction of Government.

The total area acquired up to the end of the year was 24,376 square yards, the awards in respect of which aggregate Rs. 18,74,654. 7,910 square yards were acquired during the year, the awards amounting to Rs. 6,86,350.

Acquired Properties.—Fifty-two properties were taken possession of and 6 were demolished, being in an unsafe or insanitary condition. The sale-proceeds of these amounted to Rs. 1,723, and the net rental from the scheme for the year was Rs. 1,28,223.

Road Construction.—The detailed plans and estimates for the roads are ready but work cannot be commenced until some measures are adopted for housing the people to be displaced. Government have been approached with a view to a portion of the site of the Native Infantry Lines, now to great extent vacant, being made available for the erection of semi-permanent huts, and it is confidently hoped that an arrangement will be come to which will enable a commencement to be made with the road work before the close of the current year.

Chawls.—A project is under consideration for housing a portion of the poorer classes within the limits of this scheme, the idea being to appropriate a block for the purpose and construct shops and godowns on the ground floor with one-room tenements on the upper floors.

Expenditure.—The expenditure on the scheme up to 31st March 1906, including proportionate share of Establishment charges, was Rs. 18,88,372 against the sanctioned estimate of Rs. 27,51,400.

Scheme XXVII.—Mathew Road Scheme.

This appears for the first time and has been mentioned in Part I of this report. The gross cost is estimated at Rs. 12,15,742.

Scheme IX.—Sankli Street Extension.

This has been completed at a cost of Rs. 26,548 against the sanctioned estimate of Rs. 38,800, and the Street has been taken over by the Municipality for maintenance. This scheme will accordingly henceforward disappear from the report.

Scheme X.—Road South of Crawford Markets.

This Street was taken over during the year by the Municipality, and will not in future appear in the report.

Scheme No. XI.—Street Scheme, Agripada Estate.

The construction of roads and service passages with the necessary drainage arrangements for the development of this Estate has been in active progress, and was partially completed. The expenditure was Rs. 35,600 against the sanctioned estimate of Rs. 70,561. The sewerage work was taken in hand by the Municipality on behalf of the Trust, and was nearing completion at the close of the year, when the water-supply arrangements were about to be commenced.

Two plots only were let on 99 years' leases during the year, but it is anticipated that the completion of the roads, sewers and water-supply will result in a more active demand for these plots in the current and future years.

Scheme XII.—Streets, Connaught Road Estate.

The expenditure was Rs. 18,838 against the estimate of Rs. 19,826. The works are practically complete.

Seven plots were leased on this Estate during the year.

Scheme XIII.—Extension of Souter Street.

As the land had not been acquired no work was possible during the year.

Scheme XX.—Streets on the Wellington Lines Estate.

It was decided not to construct the paved 'refuge' in the Mayo Road and the tree which had been left undisturbed was consequently removed and the roadway finished. The work is now complete, the expenditure to end of the year being Rs. 29,770. The expenditure of the year was Rs. 1,277.

Scheme XXI.—Streets on the Wodehouse Road Estate.

This remains practically as in the last year's report save that the completed roads were taken over for maintenance during the year by the Municipality.

Expenditure to 31st March 1906, Rs. 21,649. Estimate Rs. 23,387.

Scheme XXII.—Streets on the Hornby Road Estate.

This also remains as at date of last report, as the Government Mews and Executive Engineer's Stores have not as yet been made over to the Trust.

3.—POLICE ACCOMMODATION SCHEMES.

Scheme XIV at First Nagpada.

Scheme XVI at Wodehouse Road.

Scheme XVIII at Shepherd Road.

These three Schemes of which details were given in last year's report were completed during the year and were occupied by the Police.

The expenditure to close of the year, including proportionate charges for Establishment, was :—

Scheme XIV	Rs.	78,811
Scheme XVI	„	2,20,737
Scheme XVIII...	„	31,721

Scheme XVII at Duncan Road.

Properties in three cases have to be acquired for this Scheme. Award has been made in 1 case and the other 2 are pending before the Special Collector.

Plans and estimates, the latter amounting to Rs. 62,453, have been sanctioned and work will be commenced as soon as the land is made available.

Scheme XIX at West Agripada.

A revised estimate amounting to Rs. 76,186 was sanctioned during the year and tenders for the work were invited. Those received however were so high that it was decided to take the work in hand departmentally. The foundations for the Police Lines were in progress and the expenditure of the year and to date was Rs. 1,741.

Scheme XXIII on the Connaught Road Estate.

Plans and estimates, the latter amounting to Rs. 51,101, were sanctioned during the year and tenders for the work were invited.

Scheme XXIV on Princess Street.

Plans for this Scheme were prepared, but having regard to the importance of the site selected, the Board requested Government to allow the elevations to be designed by the Consulting Architect to Government with the assistance of the Trust Engineer. The designs are not yet complete for submission.

Scheme XXV in the Board's Scheme IV, Gowalia Tank.

The position of this Scheme remains as stated in last year's report save that the revised Scheme IV has recently been submitted for sanction.

Scheme XXVI at Foras Road.

Still in abeyance.

4.—DEVELOPMENT OF THE ESTATES VESTED IN THE BOARD—SCHEDULES C. & D.

Hornby Road Estate.—5 plots were let out on building leases during the year, namely, Nos. 31, 87, 35, 36 and 37, the three last being situated on the Waudby Road. Plots 36 and 37 were disposed of by auction and realised Rs. 102 and Rs. 100 per square yard respectively.

The buildings on 2 plots were completed and the work of re-building the Gaiety Theatre was started. Building operations on Plots 42-45 (Empire Theatre, &c.) were actively resumed.

Wellington Lines Estate.—All the plots on this Estate have been leased, and on 2 only has building work not yet been commenced. The buildings on three plots were nearly completed and on three others good progress was made. The central garden was completed.

Wodehouse Road Estate.—The corner plot, lately occupied by the Young Men's Christian Association, is the only one now remaining unlet on this Estate and it will be put up to public auction during the current year. Work has not yet been started on one plot and on two the buildings have made good progress. On all the remaining plots the buildings have been completed and occupied.

Plot South of Crawford Markets.—The buildings (Sitaram's Buildings) on this large plot have now been all practically completed and occupied. The corner block (D) where the accident occurred in 1903 has been re-constructed.

Kennedy Sea Face.—The Sea Face protective works were maintained during the year at a cost of Rs. 3,817, and Rs. 7,000 were expended on the conservancy of the Estate and the up-keep of the Ride.

On the other Estates beyond the ordinary conservation there is nothing calling for record in addition to what has been stated in Part I of this report.

5.—MISCELLANEOUS.

General Account.—The General Account for the year shows a credit balance of Rs. 1,20,396, which brings the total of these balances up to date to Rs. 20,80,318.

The Municipal contribution under Section 72 of the Act was limited to Rs. 2,50,000.

Government Contribution to the Trust Resources.—A representation was addressed to Government during the year on the subject of the inadequacy of the Government contribution represented by the vested lands, Schedule C, but no reply had been received up to the close of the year.

G. OWEN W. DUNN,

BOMBAY, 26*th June* 1906. *Chairman.*

CITY OF BOMBAY IMPROVEMENT TRUST.

GENERAL BALANCE SHEET AS AT 31st MARCH 1906.

Capital and Liabilities.

CAPITAL ACCOUNT.	Rs. a. p.	Rs. a. p.
Debt due to—		
Secretary of State for India	60,66,446 6 1	
Municipal Corporation	18,39,107 8 0	
(*See* Appendix **A**) ...		79,05,553 14 1
Debt due to the General Public—		
Debenture Loan of 1899 at 4 per cent.	50,00,000 0 0	
Debenture Loan of 1901 at 4 per cent.	30,00,000 0 0	
Debenture Loan of 1902 at 4 per cent.	30,00,000 0 0	
Debenture Loan of 1903 at 4 per cent.	60,00,000 0 0	
Debenture Loan of 1904 at 4 per cent.	50,00,000 0 0	
Debenture Loan of 1905 at 4 per cent.	30,00,000 0 0	
		2,50,00,000 0 0
Sale Proceeds of Buildings under Section 64 of Act—		
Cooperage Buildings	624 0 0	
At Agripada Estate	567 5 10	
„ Chaupati „	4,377 9 8	
„ First Nagpada Estate	1,16,706 11 0	
„ Parel Estate	845 12 2	
„ Scheme No. II (Street Scheme)	2,25,772 13 6	
„ Scheme No. III (Street Scheme)...	36,400 10 2	
„ Scheme No. IV (Street Scheme)	8,411 6 4	
„ Scheme No. VIII (Improvement Scheme)	1,723 8 2	
„ Scheme No. IX (Street Scheme)	3,120 0 0	
„ Scheme No. XVIII (Police Accommodation Scheme) ...	10 10 0	
		3,26,563 1 10

Property and Assets.

CAPITAL ACCOUNT.	Rs. a. p.	Rs. a. p.
Book value of land as *per contra*	.....	79,05,553 14 1
Cost of management and incidental expenses up to 31st March 1905	3,34,479 12 5	
Cost of management for the year ending 31st March 1906	1,49,142 4 10	
(*See* Appendix **B**) ...		9,83,662 1 3
Refund to Government under Section 69 (1) and (2) of Act.	.....	38,018 11 7
IMPROVEMENT OF LANDS VESTED IN THE BOARD.		
Schedule C—Lands.	Rs. a. p.	
Flats	5,649 3 10	
Laying out of Chaupati Estate	98,870 1 8	
Fire Service on Cotton Green	5,921 1 4	
New Roads on Hornby Road Plot... ...	53,864 2 2	
Do. Wellington Lines Plot ...	29,770 2 8	
Wellington Lines Central Garden ...	7,415 7 9	
New Roads on Marine Lines Plot ...	1,310 3 2	
Do. Wodehouse Road Plot ...	21,549 0 2	
Filling in Wells and Payments for Site...	39,475 5 2	
Special Repairs to Kennedy Sea Face ...	60,534 13 8	
Road on Plot south of Crawford Market...	6,241 9 8	
		3,26,094 5 3
Schedule D—Lands.	Rs. a. p.	
Laying out Agripada Estate, Scheme No. XI.	6,02,851 6 9	
Laying out Connaught Rd. Estate, Scheme No. XII	18,837 13 4	
		6,21,689 4 1
Schemes.	Rs. a. p.	
Scheme No. I—First Nagpada Improvement Scheme	25,27,494 3 9	
Scheme No. II—Road, Queen's Road to Carnac Bridge	67,82,928 6 7	
Scheme No. III—Road, Elphinstone Bridge to Queen's Road	72,52,346 10 0	
Scheme No. IV—Gowalia Tank Scheme ...	9,37,384 5 7	
Scheme No. V—Dadar-Matunga Street Scheme	4,963 10 3	
Scheme No. VI—Sion-Matunga Street Scheme	1,166 5 2	
Scheme No. VII—Colaba Reclamation Scheme	3,74,767 6 6	
Scheme No. VIII—Mandvi-Kollwada Improvement Scheme	18,58,372 15 4	
Scheme No. IX—Sankli Street Scheme ...	26,547 12 7	
Scheme No XIII - Sutter Street Extension,	1,006 3 10	
Scheme No. XXVII—Mathew Road Street Scheme	304 2 0	
Scheme No. XXIX—Nowrojee Hill Street Scheme	104 5 10	
Police Accommodation Schemes :—		

Appropriations from General Account under Section 79(1) of Act—				Scheme No. XIV at Nagpada 73,811 8 3			
				Scheme No. XVI at Wodehouse Road ... 2,20,737 4 7			
				Scheme No. XVII at Duncan Road ... 18,756 18 8			
Balance up to end of 31st March 1905	11,50,922 2 8			Scheme No. XVIII at Shepherd Road ... 31,720 13 2			
„ on 31st March 1906	1,30,396 1 9			Scheme No. XIX at Agripada 2,079 2 8			
				Scheme No. XXIII at Connaught Road ... 211 2 10			
			20,80,718 4 5		1,95,49,603 4 7		
				Surveys of the Island of Bombay	91,568 10 11		
				Administrative Offices	3,02,277 8 0		
				(*See* Appendix C) ...			2,98,91,853 1 4
				General Surveys	.....		3,870 13 6
				Tools and Plant	.....		33,432 1 11
				Stores in Stock	.....		16,533 13 3
				Premia for Designs of Chawls	.....		1,000 0 0
							(*b*)2,98,73,249 8 10
				Balance ...	.....		55,12,185 11 6
Total Capital Account ...	.....		(*a*)3,53,84,435 4 4	Total Capital Account ...	.....		3,53,84,435 4 4
GENERAL ACCOUNT.				GENERAL ACCOUNT.			
Receipts from Ground Rents, Rents of Buildings, Leaseholds, &c., under Section 76 of the Act	9,67,886 4 3			Charges as per Section 77 (1) of the Act	1,43,078 10 11		
				Municipal Rates and Taxes	1,44,058 12 10		
Contribution from Municipal Fund under Section 72 of the Act...	2,50,000 0 0			Auditors' Fees	1,500 0 0		
Re-fund of Municipal Taxes	14,718 4 6			Appropriation to Sinking Fund under Section 55 (1) for Trustees' Debenture Loans	91,200 0 0		
Interest on Investments, &c.	1,93,836 0 11			Interest on Debenture Loans, Security Deposits, &c. ...	9,12,878 14 3		
Sundries	2,823 14 4			Sundries	7,146 0 3		
(*See* Appendix D) ...			14,27,253 8 0				
				(See Appendix E) ...			13,06,857 6 3
				Balance appropriated to Capital under Section 79 (1) of the Act	.....		1,20,396 1 9
Total General Account ...	.....		(*b*) 14,27,253 8 0	Total General Account ...	.....		(*g*) 14,27,253 8 0
SINKING FUND ACCOUNT.	Cash.		Securities.	SINKING FUND ACCOUNT.	Cash.		Securities.
Amount received from General Account Revenue under Section 55 (1)— Rs. a. p.				Cost of 4 per cent. Debentures :—			
On Account of Debenture Loan of 1899 ... 1,22,950 0 0				On Account Loan of 1899 for Rs. 1,41,500	1,38,966 14 0		.....
„ „ Debenture Loan of 1901 ... 50,240 0 0				On Account Loan of 1901 for Rs. 55,000	54,201 4 0		.....
„ „ Debenture Loan of 1902 ... 57,680 0 0				On Account Loan of 1902 for Rs. 59,500	39,362 8 0		.....
„ „ Debenture Loan of 1903 ... 50,240 0 0				On Account Loan of 1903 for Rs. 51,000	53,018 12 0		.....
„ „ Debenture Loan of 1904 ... 20,480 0 0				On Account Loan of 1904 for Rs. 20,000	20,300 0 0		.....
	2,31,520 0 0		.....	Rs. 3,07,000			
Interest on 4 per cent. Debentures— To 31st March 1906. Rs. a. p.							
On Account of Loan, 1899 ... ... 16,266 8 1							
On Account of Loan, 1901 ... ... 4,057 7 11							
On Account of Loan, 1902 ... ... 1,920 5 0							
On Account of Loan, 1903 ... ... 1,417 10 0							
On Account of Loan, 1904 ... ... 189 15 4							
	23,851 14 4						
	3,05,401 14 4			Balance ...	62 8 4		3,07,000 0 0
Nominal value of Debentures purchased as *per contra* ...	.....		3,07,000 0 0				
Total Sinking Fund Account ...	(*c*) 3,05,401 14 4		3,07,000 0 0	Total Sinking Fund Account ...	3,05,401 14 4		3,07,000 0 0

Capital and Liabilities.	Cash.	Securities.
PROVIDENT FUND ACCOUNT.	Rs. a. p.	Rs. a. p.
Employés' Contribution	* 29,038 9 1	.....
Interest on do.	1,991 15 9	.....
Trustees' Contribution	2,769 9 1	.....
Interest on Trustees' Contribution	1,834 6 10	.....
Forfeitures finally transferred to Trustees' Contribution ...	1,580 15 0	.....
Amount unclaimed	1 10 8	.....
Total ...	(d) 69,607 2 5	.....
MISCELLANEOUS ACCOUNTS.		
Deposits from Contractors and others	2,52,687 10 8	1,88,600 0 0
Advances from Trustees, "Hindu Burning Ground for Foot-path"	137 0 0	.....
Premium on Trustees' Debenture Loans—		
Loan of 1903 for Rs. 60 Lakhs ... ...Rs. 14,991 14 0		
„ 1904 for Rs. 50 „ ... ... „ 1,18,083 13 0		
„ 1905 for Rs. 30 „ ... ... „ 1,09,179 6 0		
	2,42,254 1 0	.....
Investment of Cash Balances—		
Nominal value of 3½ per cent. Government Promissory Notes as *per contra*	.....	34,00,000 0 0
Nominal value of 4 per cent. Improvement Trust Debentures as *per contra*	.....	10,500 0 0
	(e) 4,35,073 11 8	35,99,100 0 0
Balance ...	34,36,701 4 7	.....
Total Miscellaneous Accounts ...	39,31,780 0 3	35,99,100 0 0

Property and Assets.	Cash.	Securities.
PROVIDENT FUND ACCOUNT.	Rs. a. p.	Rs. a. p.
Refunded of Subscribers' Contribution	4,766 7 1	.....
Interest paid on do. do.	240 3 2	.....
Payment of Trustees' Contribution including Forfeitures ...	5,190 2 6	.....
Interest paid on Trustees' Contribution	90 6 9	.....
	(f) 10,296 3 6	.....
Balance ...	59,310 14 11	.....
Total ...	69,607 2 6	.....
MISCELLANEOUS ACCOUNTS.		
Refund of Deposits to Contractors and others	55,978 15 11	28,700 0 0
Cost of maintenance, "Hindu Burning Ground Foot-path."	82 1 7	.....
Advances on Imprest Accounts	1,36,271 5 5	.....
Discount on Debenture Loan of 1899...Rs. 2,00,000 0 0		
Loans to be met from „ 1901... „ 1,42,394 6 0		
Sinking Fund ... „ 1902... „ 66,150 0 0		
	3,96,544 6 0	.....
Investment of Cash Balances—		
Cost of 3½ per cent. Government Promissory Notes 33,30,508 3 4		
„ 4 per cent. Improvement Trust Debentures 10,395 0 0		
	33,40,903 3 4	.....
	39,31,780 0 3	(f) 28,700 0 0
Balance ...	.....	35,70,400 0 0
Total Miscellaneous Accounts ...	(f) 39,31,780 0 3	35,99,100 0 0

			Total (*f*, *g*, *h*, *i* and *j*)* ...	3,55,46,918 10 7	23,700 0 0	
			Balances in Banks—			
			Capital Account	Rs. a. p. 55,12,185 11 6		
			Sinking Fund Account	62 8 4		
			Provident Fund Account	59,810 14 11		
				Cr. 55,71,559 2 9		
			Miscellaneous Account ———	*Dr.* 34,36,701 4 7		
				(*k*)* 21,34,857 14 2	* 38,77,400 0 0	
Grand Total (*a*, *b*, *c*, *d* and *e*) ...	3,76,81,776 8 9	39,06,100 0 0	Grand Total (*f*, *g*, *h*, *i*, *j* and *k*) ...	3,76,81,776 8 9	39,06,100 0 0	

Examined and found correct. The Securities in which the Trustees' Surplus Balances, &c., are invested, and the Security Deposits of Contractors and others have been checked and found to agree with the amounts entered above. The Cash Balance has also been checked and found correct.

F. C. HARRISON,
Accountant-General.
WM. BLAKEMAN,
Chief Superintendent in Charge Outside Audits.
} *Auditors.*

ACCOUNTANT GENERAL'S OFFICE,
BOMBAY, 3*rd August* 1906.

* Specification of Balances in Banks—

	Cash. Rs. a. p.	In Bank's Safe Custody—	Securities. Rs. a. p.
National Bank of India, Limited ...	5,33,610 15 0	Government Promissory Notes ...	34,76,700 0 0
Chartered Bank of India, Australia and China	46,161 15 7	Municipal Debentures	2,15,560 0 0
Hongkong and Shanghai Banking Corporation	3,241 10 5	Port Trust Debentures	2,200 0 0
Bank of Bombay	22,998 6 9	Bombay Improvement Trust Debentures	1,82,000 0 0
Bank of Bengal	10,00,000 0 0		38,77,400 0 0
Mercantile Bank	28,844 14		
Yokohama Bank	5,00,000 0 0		
	Rs. 21,34,857 14 2		

W. N. SHILSTONE,
Secretary and Chief Accountant.
SECRETARY'S OFFICE, BOMBAY, 3*rd July* 1906.

G. O. W. DUNN,
Chairman.

Appendix A.

CAPITAL ACCOUNT.

Capital Debt.

Debt.		Interest bearing.	Non-Interest bearing.	Total.
		Rs. a. p.	Rs. a. p.	Rs. a. p.
DEBT DUE TO THE SECRETARY OF STATE FOR INDIA.				
Original Debt as per Schedule C of Act IV of 1898		72,60,992 0 0		
Add—Area of site on Kennedy Sea Face (Native Swimming Bath) appropriated for building purposes, as per Government Resolution No. 4933, dated 3rd October 1899.	Rs. a. p. 360 0 0			
Add—Area of land from the "Cooperage Plot" appropriated for building purposes on "Wellington Lines Estate," as per Government Resolution No. 4295, dated 5th August 1902	19,300 0 0			
		19,660 0 0		
		72,80,652 0 0		
Deduct—Value of land resumed by Government for the quarters of H. E. the Naval Commander-in-Chief on the "Wellington Lines Estate" (Plots 1, 2 and 22) as per Government Resolution No. 2739, dated 14th May 1902.	3,14,489 12 10			
Deduct—Value of land devoted to New Road on "Wellington Lines Estate" as per Government Resolution No. 6880, dated 9th December 1902	13,611 1 9			
Deduct—Value of land resumed by Government for building purposes (Telang Memorial Quarters) on the "Wodehouse Road Estate" as per Government Resolution No. 5101, dated 18th September 1903	4,900 0 0			
Deduct—Value of land devoted to New Roads at "Chaupati Estate" as per Government Resolution No. 3706, dated 14th July 1900	1,52,200 0 0			
Deduct—Value of land devoted to widening Main Road at "Chaupati Estate" as per Government Resolution No. 210, dated 10th January 1902	7,270 0 0			
Deduct—Value of land on "Marine Lines Estate" appropriated as an open space as per Government Resolution No. 5762, dated 8th October 1901	8,77,510 0 0			
Deduct—Value of land at "Chaupati Estate" appropriated to widening Gamdevi Road as per Government Resolution No. 2237, dated 4th May 1902	2,254 9 7			
Deduct—Value of land on "Police Lines, Dadar," resumed by Government for the new Dadar Station as per Government Resolution No. 3550, dated 8th July 1903.	1,480 0 0			
Deduct—Value of land on the Wodehouse Road Plot resumed by Government for the "Telang Memorial Quarters" as per Government Resolution No. 6648, dated 18th December 1903	51,036 0 0			
Deduct—Value of the "Saluting Battery Plot" with well resumed by Government for military purposes as per Government Resolution No. 6790, dated 23rd December 1903	3,87,525 0 0			
Deduct—Value of land on "Police Lines, Dadar," resumed by Government for railway purposes as per Government Resolution No. 5553, dated 17th October 1904	50,860 0 0			
Deduct—Value of land on "Marine Lines Estate" resumed by Government for road purposes as per Government Resolution No. 3569, dated 17th June 1905	15,420 0 0			
Deduct—Value of land "Cotton Green Plot," resumed by Government for Railway purposes, as per Government Resolution No. 2541, dated 9th May 1905	1,89,195 3 5			
Deduct—Value of land "Crescent Site" resumed by Government for the Western India Prince of Wales Museum, as per Government Resolution No. 6365, dated 15th November 1905	7,98,925 0 0			
Deduct—Value of land devoted to roads Nos. 1 & 2 on the "Wodehouse Road Estate" as per Government Resolution No. 1345, dated 2nd March 1905	53,239 14 4			
		26,77,665 9 11		
Add—Value of land on "Marine Lines Estate," appropriated as an open space, as per Government Resolution No. 5762, dated 8th October 1901	.....	46,02,976 6 1	8,77,510 0 0	
Add—Value of land on "Cooperage Plot," appropriated as an open space, as per Government Resolution No. 6839, dated 9th December 1902, and Trustees' Resolution No. 339, dated 12th December 1902	.....	.....	5,85,960 0 0	
		46,02,976 6 1	14,63,470 0 0	60,66,446 6 1
DEBT DUE TO THE MUNICIPAL CORPORATION.				
Original Debt as per Schedule D of Act IV of 1898	18,40,539 0 0			
Deduct—Value of land resumed by the Municipality from "Lands at Matunga" as per Government Resolution No. 2885, dated 2nd June 1900	1,451 8 0			
		18,39,107 8 0	.....	18,39,107 8 0
			Total ...	79,05,553 14 1

Examined and found correct.

F. C. HARRISON,
Accountant-General.
WM. BLAKEMAN,
Chief Superintendent in charge Outside Audit.
} *Auditors.*

BOMBAY, *3rd August* 1906.

G. O. W. DUNN,
Chairman.

W. N. SHILSTONE,
Secretary and Chief Accountant.

SECRETARY'S OFFICE, BOMBAY, *3rd July* 1906.

Appendix B.

CAPITAL ACCOUNT.

Cost of Management and Incidental Expenses.

Budget Estimate for the year 1905-06.	PARTICULARS.		Actual Expenditure for the year ending 31st March 1906.	
Rs.	COST OF MANAGEMENT AND INCIDENTAL EXPENSES AS PER SECTION 76 (1) OF THE ACT.		Rs. a. p.	Rs. a. p.
	Chairman's Salary and Allowances—			
40,000	Salary		35,459 2 3	
5,100	Exchange Compensation, Pension and Leave Contribution		17,547 5 2	
				53,006 7 5
20,000	Trustees' Fees		.....	19,105 0 0
	Secretary's Department—			
39,000	Establishment		35,194 14 0	
1,800	Contingencies, including Postage		1,079 15 11	
100	Books		23 13 0	
1,000	Stationery		594 2 10	
6,000	Printing (including Advertising)...		6,375 2 6	
				43,268 7 3
5,000	Law Expenses		5,057 5 6	
4,000	Furniture		2,247 10 4	
100	Clothing to Peons		251 8 0	
40,000	Expenses of Loan and Stamp Duty		17,158 7 8	
14,600	Contribution to Provident Fund		9,052 6 10	
				33,762 6 2
1,78,700		Total ...	.....	1,49,142 4 10

Examined and found correct.

F. C. HARRISON,
Accountant-General.
WM. BLAKEMAN,
Chief Superintendent in charge Outside Audits.
} *Auditors.*

BOMBAY, *3rd August* 1906.

G. O. W. DUNN,
Chairman.

W. N. SHILSTONE,
Secretary and Chief Accountant.

SECRETARY'S OFFICE, BOMBAY, *3rd July* 1906.

Appendix C.

Capital Account.

Statement of Expenditure on Works.

Works.	Expenditure on Works.		Total to end of 1905-06.	Proportionate Cost of Establishments.			Grand Total to end of 1905-06.
	To end of 31st March 1905.	During 1905-06.		To end of 31st March 1906.	During 1905-06.	Total to end of 1905-06.	
Improvement of Lands Vested in the Board.							
Schedule C.—Lands.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Flats	3,371 2 6	1,355 10 6	4,726 12 6	459 5 5	263 6 11	722 12 4	5,549 8 10
Laying out Chanpati Estate	84,378 3 4	.....	84,378 3 4	10,991 9 4	.....	10,991 9 4	95,370 1 8
Fire Service on Cotton Green	5,031 1 4	.....	5,031 1 4	716 6 0	*Cr.* 716 6 0	.....	5,031 1 4
New Roads on Hornby Road Plot, Scheme No. XXII	48,897 0 4	.....	48,897 0 4	4,967 8 10	.....	4,967 8 10	53,864 9 2
„ „ Wellington Lines Plot, Scheme No. XX	26,789 0 3	1,277 1 7	28,066 1 10	1,455 12 6	248 4 4	1,704 0 10	29,770 2 8
Wellington Lines Central Garden	5,467 11 1	1,041 14 3	6,509 9 4	703 5 7	203 5 10	905 14 5	7,415 7 9
New Roads on Marine Lines Plot	1,247 1 5	.....	1,247 1 5	63 7 9	.....	63 7 9	1,310 9 2
„ „ Wodehouse Road Plot, Scheme No. XXI	21,034 12 11	145 0 0	21,179 12 11	391 0 2	28 3 1	419 3 3	21,599 0 2
Filling in Wells and Payments for Site	31,395 0 0	14,709 13 1	46,104 13 1	331 15 2	2,932 9 11	3,269 9 1	49,375 5 2
Special Repairs, "Kennedy Sea Face"	58,483 10 11	.....	58,483 10 11	2,943 2 9	.....	2,943 2 9	60,826 13 8
Plot south of Crawford Market, Scheme No. X	4,138 4 4	635 15 0	4,767 3 4	551 2 2	123 4 2	674 6 4	5,441 9 8
Schedule D.—Lands.	3,80,858 5 5	19,363 4 11	3,00,221 10 4	27,824 11 5	3,764 5 3	25,572 10 11	3,26,094 5 3
Connaught Road Estate, Scheme No. XII—							
Road Construction and filling in...	7,543 6 9	6 853 13 11	14,396 4 8	1,040 3 0	1,580 8 7	2,620 11 7	16,837 13 4
Sundries	544 0 6	1,276 12 7	1,820 13 1				
Laying out Agripada Estate—							
Filling in Site	8,087 7 8	8,129 10 5	16,217 1 9				
Constructing Roads	2,78,361 6 7	.....	2,78,361 6 7				
Paving Foot-paths	1,20,056 5 5	29,565 12 4	1,49,622 1 9				
Sundries	16,142 3 1	.....	16,142 3 1	36,637 4 1	5,803 11 3	42,439 15 4	6,02,851 6 9
Drainage	699 2 0	282 10 0	981 12 0				
	1,15,104 0 0	.....	1,15,104 0 0				
	5,30,363 1 1	39,848 6 4	5,60,211 7 5				
Schemes.							
Scheme No. I.—"First Nagpada Improvement Scheme."							
Land—							
Acquisition of Properties	15,30,399 11 3	.....	15,30,399 11 3				
Brokerage, Law Charges and Sundries	37,776 3 2	1,174 13 0	38,951 0 2				
New Streets	66,969 3 3	95 10 0	67,064 13 3				
Chawls at Agripada (4 Blocks)...	1,87,728 4 6	*Cr.* 849 1 10	1,87,879 2 8	2,17,108 5 0	11,511 11 3	2,28,620 0 3	25,27,494 3 9
„ „ (12 Blocks)	8,70,658 15 4	34,948 11 7	4,05,647 10 11				
„ Nagpada (2 Blocks)	45,507 15 0	23,923 13 10	69,431 12 10				
	23,39,039 4 11	60,143 0 5	22,98,374 3 6				

Scheme No. II.—Road—" Queen's Road to Carnac Bridge."								
Land—								
Acquisition of Properties	49,22,756 15 3	6,49,679 12 3	55,55,436 11 6	1,86,938 9 10	58,402 4 10	2,45,340 14 8	61,82,928 6	
Brokerage, Law Charges and Sundries	1,10,090 15 2	44,681 11 7	1,54,722 10 9					
Roads	38,803 11 2	35,163 9 8	73,967 4 10					
Temporary Sheds (Kennedy Sea Face)	21,516 7 10	29,471 13 10	50,988 5 8					
Chawls at Chandanwadi	.....	92,462 7 2	92,462 7 2					
	56,93,168 1 5	8,41,419 6 6	59,37,587 7 11					
Scheme No. III.—Road " Elphinstone Bridge to Queen's Road."								
Land—								
Acquisition of Properties	57,05,303 8 8	11,56,067 1 7	68,61,370 5 3	1,95,272 9 3	50,910 14 0	2,46,783 7 3	72,53,246 10 0	
Brokerage, Law Charges and Sundries	64,356 3 7	36,084 0 11	1,00,440 4 6					
Chawls at Agripada (Temporary Sheds)...	10,436 11 4	.....	10,436 11 4					
Chawls at Immamwada	.....	372 0 0	372 0 0					
Semi-Permanent Huts at Charni Road	.....	12,948 13 8	12,948 13 8					
	58,00,096 2 7	12,05,467 0 2	70,05,563 2 9					
Scheme No. IV.—" Gowalia Tank Scheme."								
Land—								
Acquisition of Properties	8,48,468 9 9	21,567 1 6	8,70,035 11 3	27,703 10 6	2,895 0 0	30,598 10 6	9,37,284 5 7	
Brokerage, Law Charges and Sundries	19,651 4 7	8,849 18 10	27,995 2 5					
Filling in	.....	8,664 13 5	8,664 13 5					
	8,68,119 14 4	38,565 12 9	9,06,695 11 1					
Scheme No. V.—"Dadar-Matunga Street Scheme."								
Land—								
Brokerage, Law Charges and Sundries	3,798 2 9	1,019 11 11	4,817 14 8	104 4 11	41 6 8	145 11 7	4,963 10 3	
Scheme No. VI.—" Sion-Matunga Street Scheme."								
Land—								
Brokerage, Law Charges and Sundries	559 13 5	568 7 8	1,128 5 1	14 15 9	23 0 4	38 0 1	1,166 5 2	
Scheme No. VII.—" Colaba Reclamation Scheme."								
Land—								
Acquisition	13,000 0 0	.....	13,000 0 0	21,910 4 11	16,070 15 7	37,981 4 6	3,74,767 6 6	
Roads	10,076 5 6	44,235 10 3	54,311 15 9					
Filling in	1,54,938 7 6	59,441 1 10	2,14,379 9 4					
Protection Works...	94,452 0 1	7,470 2 0	41,922 2 1					
Brokerage, Law Charges and Sundries	11,992 15 11	1,519 6 11	13,512 6 10					
	2,54,119 13 0	82,666 5 0	3,36,786 2 0					
Scheme No. VIII.—"Mandvi-Kolwada Improvement Scheme."								
Land—								
Acquisition	11,10,991 15 8	6,93,816 9 1	18,09,348 8 9	39,644 14 11	23,418 3 10	59,063 2 9	18,88,372 15 4	
Brokerage, Law Charges and Sundries	18,173 10 10	8,287 9 0	26,461 3 10					
	11,28,205 10 6	7,01,104 2 1	18,29,309 12 7					
Carried over...	1,62,05,456 12 8	29,91,295 4 3	1,91,97,402 15 1	7,40,999 13 10	1,79,421 1 7	9,19,704 9 5	2,01,17,107 8 6	

APPENDIX C—*concld.*

CAPITAL ACCOUNT—*concld.*

Statement of Expenditure on Works—concld.

WORKS.	EXPENDITURE ON WORKS.		Total to end of 1905-06.	PROPORTIONATE COST OF ESTABLISHMENTS.			Grand Total to end of 1905-06.
	To end of 31st March 1905.	During 1905-06.		To end of 31st March 1905.	During 1905-06.	Total to end of 1905-06.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought over ...	1,62,06,456 12 8	29,91,225 4 3	1,91,97,402 15 1	7,40,999 13 10	1,78,421 1 7	9,19,704 9 5	2,01,17,107 6 6
SCHEMES—*(continued).*							
Scheme No. IX.—"Sankhi Street Scheme."							
Land—							
Acquisition	17,000 0 0	.....	17,000 0 0	1,067 13 0	532 14 1	1,650 11 1	26,547 12 7
Sundries	270 6 0	1 0 8	271 6 8				
Roads, &c.	4,628 0 11	2,997 10 4	7,626 11 3				
	21,898 6 11	2,998 10 7	24,897 1 6				
Scheme No. XIII.—"Sexton Street Extension Scheme."							
Land—							
Sundries	0 6 0	842 2 1	842 8 1	0 0 9	163 11 0	163 11 9	1,006 3 10
Scheme No. XXVII.—"Mathew Road Street Scheme."							
Sundries	.....	292 4 6	292 4 6	.....	11 13 6	11 13 6	304 2 0
Scheme No. XXIX.—"Nowrojee Hill Street Scheme."							
Sundries	.....	100 5 0	100 5 0	.....	4 0 10	4 0 10	104 5 10
Police Accommodation Schemes.							
First Nagpada Estate, Scheme XIV—							
Construction	44,557 13 7	22,267 1 3	66,824 14 10	3,083 0 4	4,778 8 11	7,861 9 3	78,811 8 3
Sundries	1,811 9 6	2,313 6 8	4,125 0 2				
	46,369 7 1	24,580 7 11	70,949 15 0				
Wodehouse Road Estate, Scheme XVI—							
Construction	1,35,011 4 3	55,741 15 10	1,90,753 4 1	14,072 11 4	11,127 8 11	25,200 4 3	2,20,737 4 7
Sundries	3,287 10 2	1,496 2 1	4,783 12 3				
	1,38,298 14 5	57,238 1 11	1,95,537 0 4				

Duncan Road, Scheme XVII—								
Acquisition	.....	17,324 13 3	17,324 13 3	.....	820 15 7	820 15 7	18,756 13 8	
Construction	.....	175 2 9	175 2 9					
Sundries	.....	435 14 1	435 14 1					
	.....	17,935 14 1	17,935 14 1					
Sheppard Road, Scheme No. XVIII—								
Acquisition	15,914 15 5	.....	15,914 15 5	1,112 5 8	1,522 15 10	2,635 5 1	31,730 13 2	
Construction	4,704 7 11	6,591 13 9	17,296 5 8					
Sundries	631 11 1	1,242 7 11	1,874 8 0					
	21,251 2 6	7,834 5 8	29,085 8 1					
Agripada Estate, Scheme No. XIX—								
Construction	.....	1,660 14 0	1,660 14 0	.....	838 7 6	838 7 6	2,079 2 8	
Sundries	.....	79 13 2	79 13 2					
	.....	1,740 11 2	1,740 11 2					
Connaught Road Estate, Scheme No. XXIII—								
Sundries	.....	176 12 3	176 12 3	.....	34 6 7	34 6 7	211 2 10	
Surveys of the Island of Bombay.								
Survey of the North of the Island of Bombay	84,872 12 0	*Cr.* 123 8 0	84,749 4 0	6,819 6 11	.....	6,819 6 11	91,568 10 11	
Administrative Offices.								
Construction	2,67,696 1 10	34,581 6 8	3,02,277 8 6	.....	.....	.....	3,02,277 8 6	
		31,89,616 6 1			1,98,306 8 4			
		Cr. 472 9 10			*Cr.* 716 6 0			
GRAND TOTAL...Rs.	1,67,86,848 15 4	31,89,143 12 3	1,99,25,987 11 7	7,67,155 3 5	1,98,090 2 4	9,65,245 5 9	2,08,91,233 1 4	

Examined and found correct.

F. C. HARRISON,
Accountant-General.

WM. BLAKEMAN,
Chief Superintendent in charge Outside Audits.

} *Auditors.*

BOMBAY, *3rd August* 1906.

G. O. W. DUNN,
Chairman.

W. N. SHILSTONE,
Secretary and Chief Accountant.

SECRETARY'S OFFICE, BOMBAY, *3rd July* 1906.

APPENDIX D.

CAPITAL ACCOUNT.

Cost of Departments charged to Works and Schemes.

Budget Estimate for the year 1905-06.	PARTICULARS.	Actual Expenditure for the year ending 31st March 1906.	
Rs.		Rs. a. p.	Rs. a. p.
	Engineering Department—		
87,517	Establishment	81,273 3 7	
2,783	Temporary Establishment	1,462 4 10	
2,000	Survey Instruments	1,338 14 0	
			82,974 6 5
	Contingencies—		
3,000	Stationery	2,908 10 1	
2,500	Printing	2,786 11 2	
3,000	Sundries	2,495 7 0	
			8,189 12 8
1,00,800			(a) 92,164 2 8
	Land Manager's Department—		
46,618	Establishment	40,494 15 0	
	Contingencies—		
250	Printing	101 0 0	
3,150	Stationery	1,288 13 9	
300	Sundries	115 8 6	(b) 42,000 0 3
50,318	*Special Collector's Department—*		
20,400	Collectors' Salary	14,695 2 7	
4,500	Do. Pension Contribution	3,825 0 0	
	Do. Deputation Allowances	3,600 0 0	
	Do. Exchange Compensation	675 0 0	
9,040	Establishment (including Leave and Pension Contribution)	7,043 0 7	
1,260	Contingencies...	2,826 15 3	
35,200			(b) 33,165 2 5
39,600	*Expenses of Tribunal*	.....	(b) 33,477 3 0
2,25,918	GRAND TOTAL...Rs.	.....	1,98,806 8 4

(a) Charged proportionately to Works.
(b) " " " Cost of Acquisition.

Examined and found correct.

F. C. HARRISON,
Accountant-General.
WM. BLAKEMAN,
Chief Superintendent in charge Outside Audits.
} *Auditors.*

G. O. W. DUNN,
Chairman.
W. N. SHILSTONE,
Secretary and Chief Accountant.

SECRETARY'S OFFICE, BOMBAY, *3rd July* 1906.

BOMBAY, *3rd August* 1906.

APPENDIX E.

GENERAL ACCOUNT.

Revenue.

Budget Estimate for the year 1905-06.	Statement of Receipts.		Actual Receipts for the year ending 31st March 1906.	
Rs.	RENTS AND OTHER PROCEEDS OF PROPERTIES.	Rs. a. p.	Rs. a. p.	
	1—*Schedule C.*			
18,000	The Flats		20,444 5 5	
450	„ Kennedy Sea Face		1,042 2 2	
.....	„ Cooperage Plot		180 4 0	
24,800	„ Marine Lines Estate		24,738 5 0	
.....	„ Secretariat Plot...		361 2 8	
13,600	„ Wellington Lines Plot		14,148 1 0	
15,900	„ Wodehouse Road Plot		22,127 13 10	
.....	„ Crescent Site		204 4 11	
.. ...	„ Plot South of Old Towns Barrack		2,225 0 0	
46,000	„ Hornby Road Plot		27,847 10 6	
12,900	„ Plot south of Crawford Market		33,451 3 11	
4,800	„ Plot north of Municipal Office		4,766 7 0	
500	„ Chaupati Estate		970 9 1	
2,200	„ Parel Estate		2,891 1 5	
1,39,150				1,56,048 6 11
	2—*Schedule D.*			
800	The Connaught Road Estate		784 7 11	
6,200	„ Agripada Estate		6,023 7 9	
1,000	„ Lands at Matunga		1,739 4 10	
8,000				8,547 4 6
	3—*Schedule F.*			
200	Lands leased by Government		... ...	204 4 4
	4—*Other Lands and Buildings vesting in the Board.*			
26,800	The First Nagpada Estate		37,916 7 2	
	„ Scheme No. II		1,70,288 6 10	
7,00,000	„ Scheme No. III		4,03,040 14 7	
	„ Scheme No. IV		26,205 10 7	
	„ Scheme No. VII		2,037 9 9	
	„ Scheme No. VIII		1,28,223 2 1	
	„ Scheme No. XVII		562 9 6	
	„ Chawls at Agripada, 4 blocks		10,243 8 0	
37,000	„ „ „ 12 „		14,713 12 0	
	„ „ at Nagpada, 2 „		999 12 0	
	„ Temporary Sheds at Agripada...		800 0 0	
	„ Kennedy Sea Face Temporary Sheds		5,964 8 0	
7,63,800				8,01,086 4 6
		Rs. a. p.		9,65,886 4 8
6,30,000	Contribution from Municipal Fund...		2,50,000 0 0	
18,000	Refund of Municipal Taxes...		14,713 4 6	
	Interest on Investments 1,87,506 13 6			
1,50,000	Interest on Temporary Investment of Cash Balance 56,105 11 5			
	Interest on Security Deposits ... 217 8 0			
			1,93,830 0 11	
.....	Unclaimed Wages (Account)		281 12 11	
1,00,000	Receipts from Property Tax under Section 73 of Act			
1,500	Receipt from Hire of Steam Rollers... 2,542 1 5			
			2,542 1 5	
8,99,500				4,61,367 3 9
18,10,650		GRAND TOTAL...Rs.	.....	14,27,253 8 0

* Examined and found correct.

P. C. HARRISON,
Accountant-General.

WM. BLAKEMAN,
Chief Superintendent in charge Outside Audits.

Auditors.

BOMBAY, *3rd August* 1906.

G. O. W. DUNN,
Chairman.

W. N. SHILSTONE,
Secretary and Chief Accountant.

SECRETARY'S OFFICE, BOMBAY, *3rd July* 1906.

Appendix F.

General Account.

Expenditure.

Budget Estimate for the year 1905-06.	Statement of Charges.	Actual Expenditure for the year ending 31st March 1906.	
Rs.		Rs. a. p.	Rs. a. p.
	Maintenance of Properties.		
	1—Schedule C.		
2,500	The Flats	2,566 11 10	
16,000	„ Kennedy Sea Face	10,917 10 5	
	„ Comperage Plot	991 3 0	
	„ Marine Lines Estate	1,031 15 1	
	„ Secretariat Plot	338 5 0	
	„ Wellington Lines Plot	2,807 2 8	
	„ Wodehouse Road Plot	646 1 3	
12,900	„ Crescent Site	381 5 0	
	„ Plot south of Old Town Barracks	46 9 0	
	„ Hornby Road Plot	4,333 7 9	
	„ Plot south of the Crawford Market	.....	
	„ Dispensary Plot	6 4 0	
	„ Plot north of Municipal Office	.....	
	„ Chaupati Estate	1,225 0 5	
	„ Parel Estate...	2,034 14 11	
			27,226 1 4
31,400	*2—Schedule D.*		
500	The Connaught Road Estate	1,521 3 11	
500	„ Agripada Estate	866 12 7	
500	„ Lands at Matunga	483 3 6	
1,500			2,871 4 0
500	*3—Schedule E.*		
	The Foreshores, Colaba, Walkeshwar and Mahalaxmi...		571 15 9
	4—Other Lands and Buildings vested in the Board.		
	The First Nagpada Estate	1,888 1 0	
70,130	„ Schemes II, III, IV	68,147 8 4	
	„ Chawls at Agripada and Nagpada...	7,308 1 5	
	„ Schemes VII, VIII and XVII	16,768 0 1	
			94,101 10 10
2,300	„ Administrative Offices		2,335 2 9
	Maintenance of Streets.		
		Rs. a. p.	
	Schedule C 2,541 6 5		
15,000	„ D 7,881 4 2		
	Scheme II 329 3 0		
		10,751 13 7	
4,500	Plant and Machinery	5,215 10 9	
			15,967 8 3
19,500			
	Total ...		1,43,073 10 11
	Municipal Rates and Taxes.		
	Schedule C	2,186 0 10	
	„ D	5,154 2 5	
	Other Lands and Buildings.		
	Scheme No. I and Chawls at Agripada...	5,506 15 1	
	„ No. II	24,524 9 6	
1,60,000	„ No. III	62,043 13 1	
	„ No. IV	4,439 6 6	
	„ No. VII	659 12 0	
	„ No. VIII	19,671 5 8	
	„ No. IX	0 14 4	
	„ No. XVIII, XVII and Administrative Offices.	2,871 13 5	
1,60,000			1,44,058 12 10
1,000	Auditors' Fees	1,500 0 0	
99,000	Sinking Fund (Loan 1899, 1901, 1902, 1903 and 1904).	91,200 0 0	
9,40,000	Interest on Debenture Loans of 1899, 1901, 1902, 1903, 1904 and 1905 ...	Rs. a. p. 9,13,654 9 9	
.....	Interest on Investments (recoverable).	6,026 12 6	
.....	Interest on Security Deposits ...	217 8 0	
		9,19,878 14 3	
.....	Unclaimed Wages (Revenue) paid	145 14 3	
7,000	Commission for collecting interest, withdrawal fees, &c. (Bank of Bombay)... 6,135 10 0 Commission for paying interest (Bank of Bengal) 864 8 0		
		7,000 2 0	
10,47,000			10,19,724 14 6
13,32,330	Grand Total....Rs.		13,06,857 6 3

Examined and found correct.

F. C. HARRISON,
Accountant-General.

WM. BLAKEMAN,
Chief Superintendent in Charge Outside Audits.

Auditors.

BOMBAY, *3rd August* 1906.

G. O. W. DUNN,
Chairman.

W. N. SHILSTONE,
Secretary and Chief Accountant.

SECRETARY'S OFFICE, BOMBAY, *3rd July* 1906.

Appendix G.

Account of Balance under General Account as per Section 79 (3) of Act IV of 1898.

1899.			
March 31st—By Balance	*Cr.* Rs.	1,80,067	0 0
1900.			
March 31st—By Balance	*Cr.* Rs.	1,07,554	10 7
1901.			
March 31st—By Balance	*Cr.* Rs.	4,60,106	5 5
1902.			
March 31st—By Balance	*Cr.* Rs.	4,41,258	2 5
1903.			
March 31st—By Balance	*Cr.* Rs.	5,22,307	12 1
1904.			
March 31st—By Balance	*Cr.* Rs.	1,81,486	10 2
1905.			
March 31st—By Balance	*Cr.* Rs.	67,141	3 4
1906.			
March 31st—By Balance	Cr. Rs.	1,20,396	1 9

Examined and found correct.

F. C. HARRISON,
Accountant-General.
WM. BLAKEMAN,
Chief Superintendent in charge Outside Audits.
} *Auditors.*

G. O. W. DUNN,
Chairman.
W. N. SHILSTONE,
Secretary and Chief Accountant.

BOMBAY, *3rd August* 1906.

SECRETARY'S OFFICE, BOMBAY, *3rd July* 1906.

Bombay Improvement Trust.

SCHEME No. II

AT DATE OF NOTIFICATION

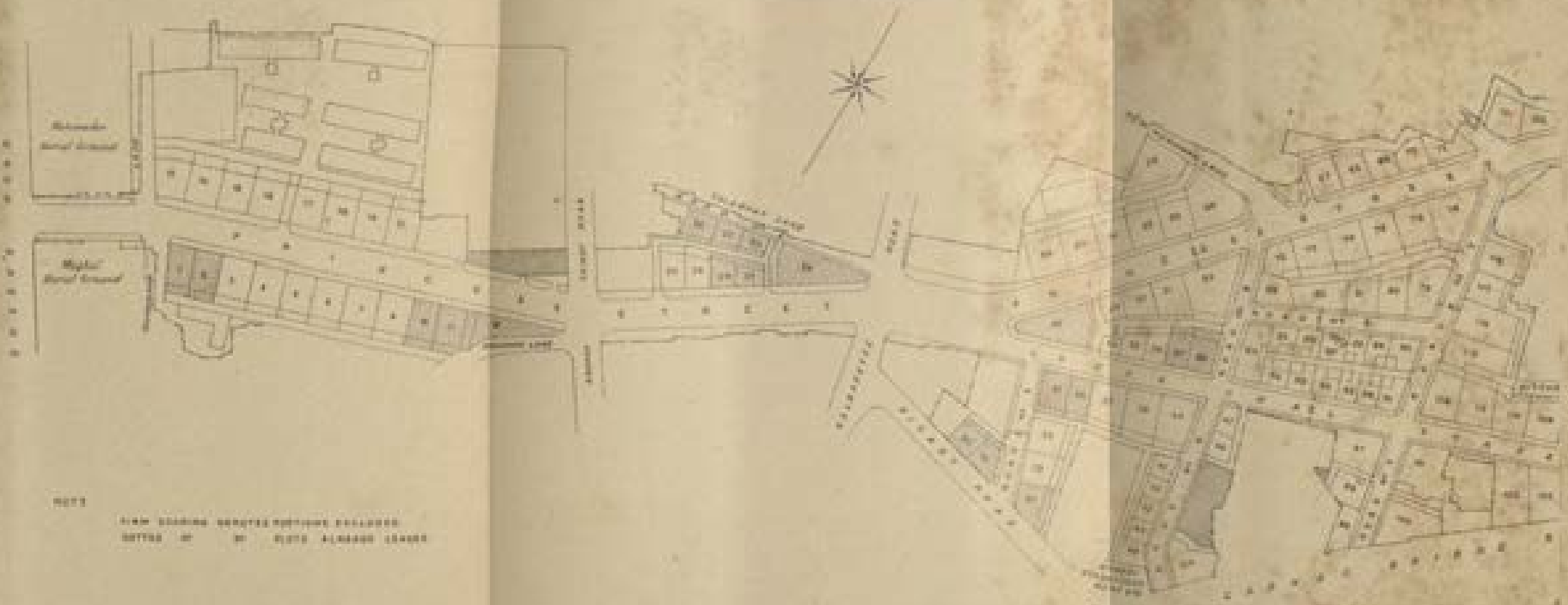
TRUST ENGINEER

BOMBAY IMPROVEMENT TRUST

SCHEME No 11.

PLAN SHOWING ARRANGEMENT of BUILDING PLOTS

SCALE 160 FT. = 1 INCH



NOTE

FROM SCHEME GRANTED PORTIONS EXCLUDED
DOTTED OF 91 PLOTS ALREADY LEASED

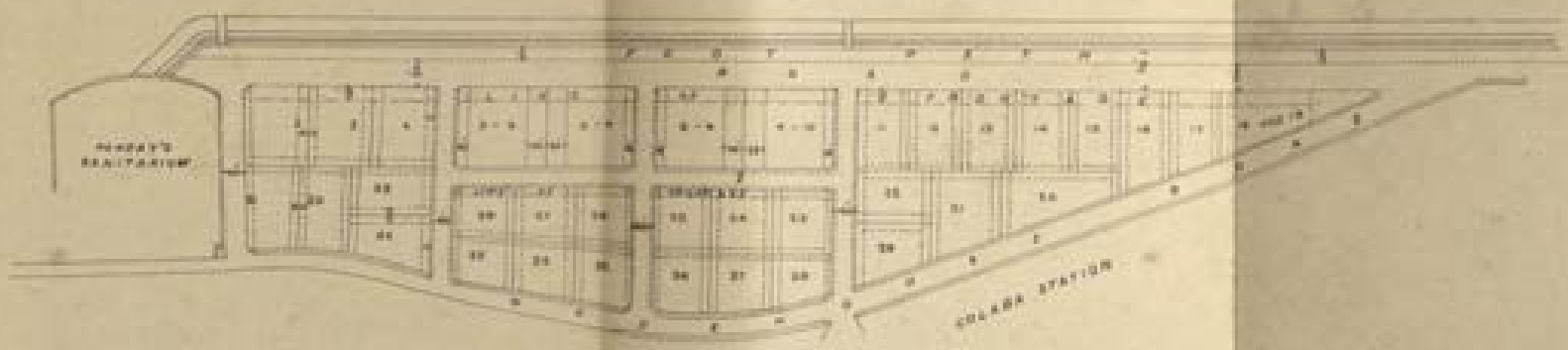
Bombay Improvement Trust.

COLABA RECLAMATION

Reduced Plan No 2112

Showing modified arrangements of building plots.

SCALE 200'=1"



A. H. Rembold
C.E.
TRUST ENGINEER

Digitized with financial assistance from
Government of Maharashtra
on 01 February, 2020

Bombay Improvement Trust.

WELLINGTON LINES PLOT DEVELOPED

Scale of 100 Feet to an Inch.

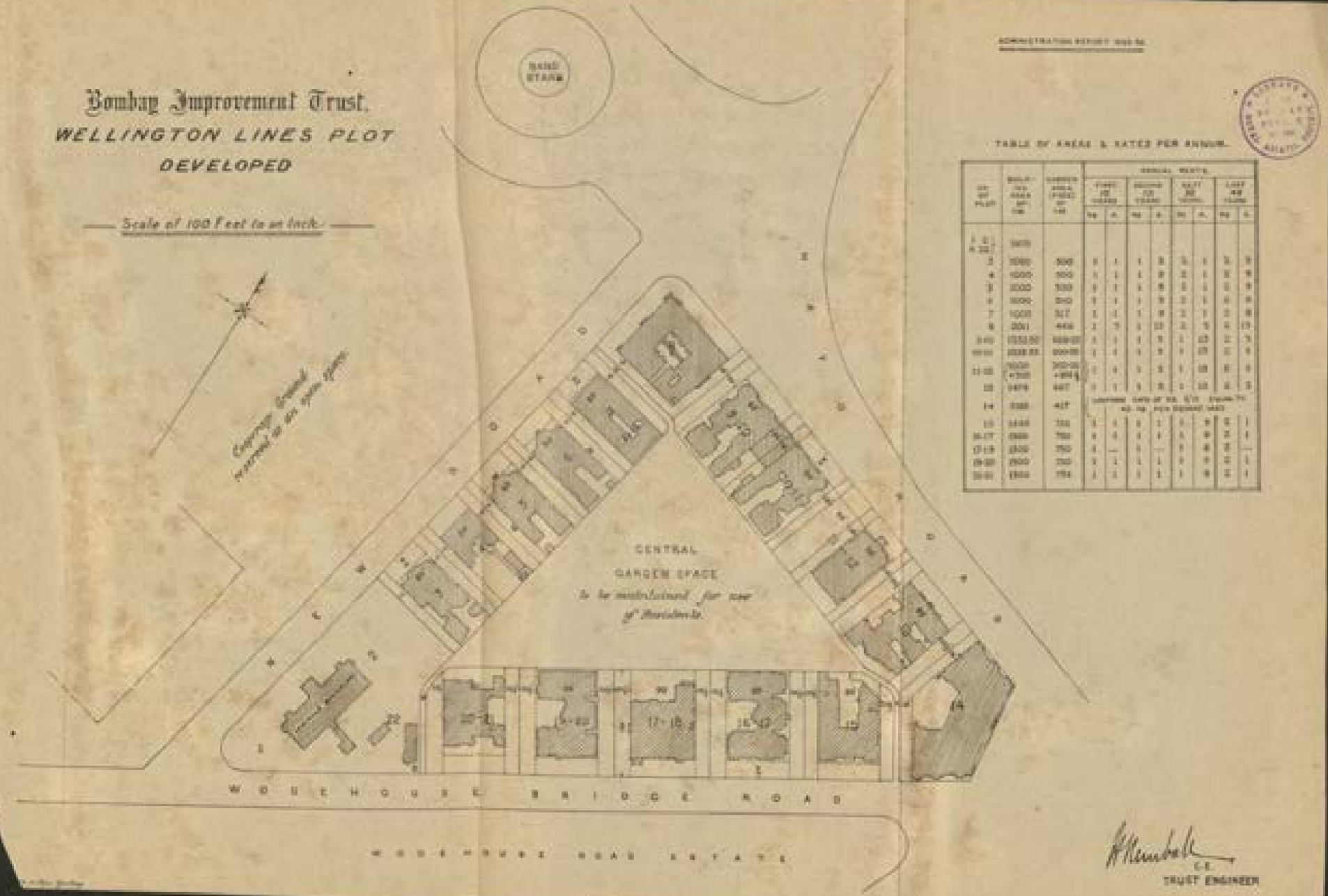


TABLE OF AREAS & RATES PER ANNUM.

No. on Plan	Built-on Area in Sq. Ft.	Garden Area (Free) in Sq. Ft.	Annual Rents: First 20 years		Second 20 years		Next 20 years		Last 40 years	
			Rs.	A.	Rs.	A.	Rs.	A.	Rs.	A.
1 & 2	5670									
3	1080	300	1	1	1	8	3	1	3	9
4	1080	300	1	1	1	8	3	1	3	9
5	1080	300	1	1	1	8	3	1	3	9
6	1080	300	1	1	1	8	3	1	3	9
7	1080	317	1	1	1	8	3	1	3	9
8	2061	468	2	3	2	12	5	3	6	13
9 to 10	2160	600	2	2	2	9	5	2	6	5
11 to 12	2088	600	2	2	2	9	5	2	6	5
13 to 14	2160	600	2	2	2	9	5	2	6	5
15	1476	417	1	3	1	9	3	3	4	3
16	1080	417	1	1	1	8	3	1	3	9
17	1440	720	1	3	1	12	4	2	5	1
18 to 19	2880	720	2	3	2	12	5	2	6	5
20 to 21	2520	720	2	2	2	9	5	2	6	5
22 to 23	2520	720	2	2	2	9	5	2	6	5
24 to 25	2304	384	2	1	2	1	5	3	6	1

Lessees Rate of Rs. 2-1-0 from 1st to 40th Year & Rs. 2-2-0 from 41st to 60th Year

W. Rembold
C.E.
TRUST ENGINEER